

Capítulo/ partida	Descripción	Presupuesto anual programado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$994,786,126.00	\$74,609,924.00	\$74,609,924.00	\$74,609,924.00	\$84,069,926.00	\$74,659,924.00	\$74,659,924.00	\$98,568,574.00	\$74,659,924.00	\$77,023,358.00	\$74,659,924.00	\$165,381,850.00	\$47,272,950.00
113001	Sueldos	\$515,058,146.00	\$42,921,514.00	\$42,921,514.00	\$42,921,514.00	\$42,921,514.00	\$42,921,514.00	\$42,921,514.00	\$42,921,514.00	\$42,921,514.00	\$42,921,514.00	\$42,921,514.00	\$85,843,036.00	\$0.00
131003	Prima de Antiquidad	\$70,355,188.00	\$5,862,932.00	\$5,862,932.00	\$5,862,932.00	\$5,862,932.00	\$5,862,932.00	\$5,862,932.00	\$5,862,932.00	\$5,862,932.00	\$5,862,932.00	\$5,862,932.00	\$11,725,868.00	\$0.00
132001	Prima Vacacional y dominical	\$39,440,004.00	\$100,000.00	\$100,000.00	\$100,000.00	\$9,560,002.00	\$150,000.00	\$150,000.00	\$19,420,002.00	\$150,000.00	\$150,000.00	\$150,000.00	\$9,410,000.00	\$0.00
132002	Gratificación Anual	\$112,868,850.00	\$5,470,492.00	\$5,470,492.00	\$5,470,492.00	\$5,470,492.00	\$5,470,492.00	\$5,470,492.00	\$5,470,492.00	\$5,470,492.00	\$5,470,492.00	\$5,470,492.00	\$10,890,980.00	\$47,272,950.00
134009	Compensación por Adquisición de Material Didáctico	\$6,187,158.00	\$515,598.00	\$515,598.00	\$515,598.00	\$515,598.00	\$515,598.00	\$515,598.00	\$515,598.00	\$515,598.00	\$515,598.00	\$515,598.00	\$1,031,178.00	\$0.00
141001	Aportaciones al ISSSTE	\$69,068,834.00	\$5,755,736.00	\$5,755,736.00	\$5,755,736.00	\$5,755,736.00	\$5,755,736.00	\$5,755,736.00	\$5,755,736.00	\$5,755,736.00	\$5,755,736.00	\$5,755,736.00	\$11,511,474.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$25,752,874.00	\$2,146,074.00	\$2,146,074.00	\$2,146,074.00	\$2,146,074.00	\$2,146,074.00	\$2,146,074.00	\$2,146,074.00	\$2,146,074.00	\$2,146,074.00	\$2,146,074.00	\$4,292,134.00	\$0.00
143001	Aportaciones al SAR	\$10,301,126.00	\$858,428.00	\$858,428.00	\$858,428.00	\$858,428.00	\$858,428.00	\$858,428.00	\$858,428.00	\$858,428.00	\$858,428.00	\$858,428.00	\$1,716,846.00	\$0.00
159002	Otras Prestaciones	\$122,486,940.00	\$10,207,246.00	\$10,207,246.00	\$10,207,246.00	\$10,207,246.00	\$10,207,246.00	\$10,207,246.00	\$10,207,246.00	\$10,207,246.00	\$10,207,246.00	\$10,207,246.00	\$20,414,480.00	\$0.00
171001	Estímulos	\$23,267,006.00	\$771,904.00	\$771,904.00	\$771,904.00	\$771,904.00	\$771,904.00	\$771,904.00	\$5,410,552.00	\$771,904.00	\$771,904.00	\$771,904.00	\$8,545,884.00	\$0.00
2000	Materiales y Suministros	\$6,529,242.00	\$45,836.00	\$247,842.00	\$364,928.00	\$1,911,926.00	\$3,048,560.00	\$163,406.00	\$140,158.00	\$124,796.00	\$139,430.00	\$186,344.00	\$156,026.00	\$0.00
211001	Material de Oficina	\$1,000,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$990,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$338,576.00	\$0.00	\$31,422.00	\$25,722.00	\$64,508.00	\$15,102.00	\$20,774.00	\$65,752.00	\$23,016.00	\$21,502.00	\$53,666.00	\$17,112.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$150,000.00	\$0.00	\$5,000.00	\$0.00	\$136,300.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$830,000.00	\$0.00	\$27,000.00	\$30,000.00	\$3,000.00	\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,100,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$4,000.00	\$0.00	\$100.00	\$2,450.00	\$800.00	\$400.00	\$0.00	\$0.00	\$200.00	\$0.00	\$50.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$76,000.00	\$7,000.00	\$14,000.00	\$28,000.00	\$7,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$29,000.00	\$14,000.00	\$14,000.00	\$21,000.00	\$0.00
221006	Productos alimenticios para el personal derivado de actividades extraordinarias	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$153,400.00	\$0.00	\$21,400.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$12,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$100,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$104,000.00	\$0.00	\$0.00	\$4,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes para vehículos y equipos terrestres	\$955,704.00	\$38,836.00	\$79,320.00	\$86,956.00	\$124,106.00	\$100,258.00	\$106,132.00	\$60,406.00	\$72,320.00	\$88,928.00	\$103,628.00	\$94,814.00	\$0.00
271001	Vestuario y uniformes	\$129,200.00	\$0.00	\$25,500.00	\$15,250.00	\$350.00	\$28,000.00	\$10,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$20,100.00	\$0.00
272001	Prendas de seguridad y protección personal	\$13,600.00	\$0.00	\$3,600.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$8,450.00	\$0.00	\$500.00	\$550.00	\$650.00	\$1,000.00	\$2,500.00	\$0.00	\$250.00	\$0.00	\$0.00	\$3,000.00	\$0.00
274001	Productos textiles	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$103,000.00	\$0.00	\$15,000.00	\$54,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$131,100.00	\$0.00	\$0.00	\$3,000.00	\$117,000.00	\$11,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Colegio de Estudios Científicos y Tecnológicos del Estado de Hidalgo
1 Sesión Extraordinaria, 2025
Resumen Calendarizado del Proyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2025
Consolidado



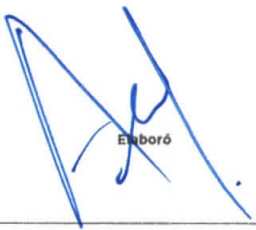
Capítulo/ partida	Descripción	Presupuesto anual programado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$521,212.00	\$0.00	\$0.00	\$10,000.00	\$511,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$42,873,958.00	\$3,675,025.00	\$4,176,733.00	\$3,996,383.00	\$5,656,394.00	\$3,665,055.00	\$3,631,575.00	\$4,291,413.00	\$3,725,555.00	\$2,188,508.00	\$5,476,843.00	\$2,388,474.00	\$2,000.00
311001	Servicio de Energía Eléctrica	\$4,900,000.00	\$445,600.00	\$445,500.00	\$445,600.00	\$445,500.00	\$445,600.00	\$445,500.00	\$445,600.00	\$445,500.00	\$445,600.00	\$445,500.00	\$444,500.00	\$0.00
312001	Gas	\$100,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$400,000.00	\$37,000.00	\$42,750.00	\$26,600.00	\$42,750.00	\$26,600.00	\$42,750.00	\$26,600.00	\$42,750.00	\$26,600.00	\$42,750.00	\$42,850.00	\$0.00
314001	Servicio Telefónico Tradicional	\$324,000.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,400.00	\$29,400.00	\$29,400.00	\$29,400.00	\$29,400.00	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$7,800,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$1,300,000.00	\$0.00
318001	Servicio Postal	\$1100.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$522,900.00	\$43,576.00	\$43,576.00	\$43,576.00	\$43,576.00	\$43,576.00	\$43,576.00	\$43,576.00	\$43,576.00	\$43,576.00	\$43,576.00	\$87,140.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$190,300.00	\$15,862.00	\$15,858.00	\$15,858.00	\$15,858.00	\$15,858.00	\$15,858.00	\$15,858.00	\$15,858.00	\$15,858.00	\$15,858.00	\$31,716.00	\$0.00
325001	Arrendamiento de Vehículos y Equipo de Transporte	\$45,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$10,000.00	\$9,000.00	\$11,250.00	\$0.00
327001	Arrendamiento de activos intangibles	\$222,000.00	\$0.00	\$220,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$94,600.00	\$0.00	\$100.00	\$25,200.00	\$6,200.00	\$13,100.00	\$0.00	\$23,000.00	\$8,000.00	\$0.00	\$6,000.00	\$13,000.00	\$0.00
331001	Servicios legales	\$159,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$130,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de consultoría y asesoría	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$665,500.00	\$0.00	\$182,000.00	\$0.00	\$483,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$339,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$99,502.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$329,510.00	\$0.00	\$196,310.00	\$110,500.00	\$2,000.00	\$0.00	\$11,200.00	\$2,000.00	\$4,000.00	\$0.00	\$3,500.00	\$0.00	\$0.00
336002	Formas valoradas	\$61,200.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339003	Servicios Integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$32,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
345001	Seguros	\$420,750.00	\$420,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$3,267,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,267,999.00	\$0.00	\$0.00
347001	Fletes y maniobras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$994,688.00	\$0.00	\$0.00	\$0.00	\$994,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración, educacional y recreativo	\$22,000.00	\$0.00	\$2,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de equipo y aparatos de comunicación y telecomunicación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Instalación, reparación y mantenimiento de bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$581,000.00	\$0.00	\$53,000.00	\$61,600.00	\$70,400.00	\$61,600.00	\$52,800.00	\$52,800.00	\$44,000.00	\$61,600.00	\$52,800.00	\$70,400.00	\$0.00
355002	Reparación Mayor de Vehículos	\$350,000.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de Jardinería y Fumigación	\$35,400.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$0.00

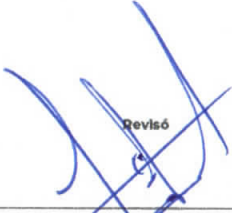
Capítulo/ partida	Descripción	Presupuesto anual programado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$344,668.00	\$0.00	\$13,948.00	\$98,100.00	\$24,020.00	\$20,100.00	\$0.00	\$33,000.00	\$63,000.00	\$30,500.00	\$22,000.00	\$40,000.00	\$0.00
375001	Viáticos en el país	\$1135,724.00	\$20,196.00	\$71,800.00	\$83,418.00	\$180,358.00	\$113,430.00	\$86,900.00	\$67,470.00	\$50,880.00	\$151,202.00	\$171,552.00	\$138,518.00	\$0.00
378001	Servicios de traslado y viáticos	\$48,182.00	\$0.00	\$0.00	\$0.00	\$46,352.00	\$1,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$1,366,708.00	\$15,050.00	\$100.00	\$192,740.00	\$38,100.00	\$83,500.00	\$102,500.00	\$30,376.00	\$60,200.00	\$144,916.00	\$573,226.00	\$126,000.00	\$0.00
382002	Eventos Culturales	\$202,222.00	\$12,000.00	\$0.00	\$44,000.00	\$28,100.00	\$50,570.00	\$13,500.00	\$4,472.00	\$8,100.00	\$0.00	\$23,480.00	\$18,000.00	\$0.00
392006	Pago de derechos	\$199,810.00	\$0.00	\$78,300.00	\$3,700.00	\$18,700.00	\$7,100.00	\$15,000.00	\$6,810.00	\$25,800.00	\$3,700.00	\$18,700.00	\$22,000.00	\$0.00
396001	Otros gastos por responsabilidades	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$17,216,945.00	\$1,975,491.00	\$1,975,491.00	\$1,975,491.00	\$2,259,292.00	\$1,976,991.00	\$1,976,991.00	\$2,694,251.00	\$1,976,991.00	\$405,956.00	\$0.00	\$0.00	\$0.00
4000	Transferencias, asignaciones, subsidios y otras ayudas	\$7,316,680.00	\$7,316,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421001	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financieras	\$7,316,680.00	\$7,316,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Suma Total		\$1,051,506,006.00	\$85,647,465.00	\$79,034,499.00	\$78,971,235.00	\$91,638,246.00	\$81,373,539.00	\$78,454,905.00	\$103,000,145.00	\$78,510,265.00	\$79,351,296.00	\$80,323,111.00	\$167,926,350.00	\$47,274,950.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Nota:

1. Para la presentación de este formato, se deben contemplar únicamente capítulos y partidas que cuenten con programación de presupuesto.
2. Esta información se debe presentar por fuente de financiamiento y consolidada.
3. Los formatos no deben ser modificados en su estructura y fórmulas.


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